

In City Council June 23, 2025

Notice is hereby given that the regularly scheduled meeting of the City Council will be held on Monday evening June 23, 2025 at 7:00PM in the Council Chambers, City Hall, 45 School St., Brockton, MA.

1. Acceptance of the Minutes of the May 12, 2025 City Council Meeting.

APPOINTMENTS:

2. Appointment of the following retired officer as a Special Police Officer: Jason Sullivan
3. Reappointment of John Condon of 45 Woodland Drive, Bridgewater, MA 02324 to the Brockton Retirement Board for a three-year term, ending in May 2028.
4. Appointment of Edward Petras of 146 Court Street, Brockton, MA 02302 to the Brockton Redevelopment Authority for a five-year term, ending in June 2030.
5. Appointment of Leon Edwards of 61 Huntington Avenue, Brockton, MA 02301 to the Brockton Conservation Committee for a three-year term ending in June 2028.
6. Appointment of Paul J. Tantillo of 258 Boylston Street, Brockton, MA 02301 to the Brockton Parks and Recreation Commission for a three-year term ending in June 2028.
7. Appointment of Stephanie Germain of 21 Clarence Street, Brockton, MA 02301, to the Brockton Cultural Council for a three-year term, ending in June 2028.
8. Reappointment of Henry Soones of 5 Kenneth Avenue, Brockton, MA 02302, to the Brockton Council on Aging's Board of Directors for a three-year term, ending in June 2028.
9. Appointment of Robert Beauchesne of 59 Camden Avenue, Brockton, MA 02301, to the Brockton Council on Aging's Board of Directors for a three-year term, ending in June 2028.
10. Reappointment of Mary James of 996 Court Street, Brockton, MA 02302, to the Brockton Council on Aging's Board of Directors for a three-year term, ending in June 2028.
11. Appointment of Jamie Hodges of 17 Stebbins Avenue, Brockton, MA 02301 to the Brockton Redevelopment Authority for a five-year term, ending in June 2030.
12. Appointment of Juan Pablo Gonzalez of 770 East Ashland Street, Apartment 1305, Brockton, MA 02302, to the role of Assistant Auditor as of February 24, 2025. The role will be for a three-year term.

HEARINGS:

13. Petition of 772 N. Main Street LLC (Manny Pires) of 192 Braemoor Road, Brockton, MA 02301 for a Garage License Transfer located at 772 North Main Street, Brockton, MA 02301.
14. Petition of Massachusetts Electric Company d/b/a National Grid to install 1 JO pole on 555 Oak Street beginning at a point approximately 45 feet East of the centerline of the intersection of Campanelli Drive and continuing approximately 721 feet in an East direction. National Grid petitions to replace existing switch gear located at 555 Oak Street Brockton due to the condition of the previous one, and installation of new 64-50 midspan pole that would accommodate the new installation.

15. Petition of Drake Ward of 2 Chestnut W. Randolph, MA 02368 for a license to Solicit and Canvass.
16. Petition of Evan Hartshorn of 2 Chestnut W. Randolph, MA 02368 for a license to Solicit and Canvass.
17. Petition of Gavin Dow of 2 Chestnut W. Randolph, MA 02368 for a license to Solicit and Canvass.

REPORTS:

18. Of the Ordinance Committee for its meeting of May 20, 2025.
19. Of the Finance Committee for its meeting of June 2, 2025.
20. Of the Finance Committee for its meeting of June 18, 2025.

COMMUNICATIONS:

21. From the Chief of Police requesting the appointment of the following retired officer: Jason Sullivan.
22. From the Mayor appointing the following retired officer as a Special Police Officer: Jason Sullivan.
23. From the Mayor reappointing John Condon of 45 Woodland Drive, Bridgewater, MA 02324 to the Brockton Retirement Board for a three-year term, ending in May 2028.
24. From the Mayor appointing Edward Petras of 146 Court Street, Brockton, MA 02302 to the Brockton Redevelopment Authority for a five-year term, ending in June 2030.
25. From the Mayor appointing Leon Edwards of 61 Huntington Avenue, Brockton, MA 02301 to the Brockton Conservation Committee for a three-year term ending in June 2028.
26. From the Mayor appointing Paul J. Tantillo of 258 Boylston Street, Brockton, MA 02301 to the Brockton Parks and Recreation Commission for a three-year term ending in June 2028.
27. From the Mayor appointing Stephanie Germain of 21 Clarence Street, Brockton, MA 02301, to the Brockton Cultural Council for a three-year term, ending in June 2028.
28. From the Mayor reappointing Henry Soones of 5 Kenneth Avenue, Brockton, MA 02302, to the Brockton Council on Aging's Board of Directors for a three-year term, ending in June 2028.
29. From the Mayor appointing Robert Beauchesne of 59 Camden Avenue, Brockton, MA 02301, to the Brockton Council on Aging's Board of Directors for a three-year term, ending in June 2028.
30. From the Mayor reappointing Mary James of 996 Court Street, Brockton, MA 02302, to the Brockton Council on Aging's Board of Directors for a three-year term, ending in June 2028.
31. From the Mayor appointing Jamie Hodges of 17 Stebbins Avenue, Brockton, MA 02301 to the Brockton Redevelopment Authority for a five-year term, ending in June 2030.
32. From the Mayor appointing Juan Pablo Gonzalez of 770 East Ashland Street, Apartment 1305, Brockton, MA 02302, to the role of Assistant Auditor as of February 24, 2025. The role will be for a three-year term.

33. From the Mayor appointing Juan Pablo Gonzalez of 770 East Ashland Street, Apartment 1305, Brockton, MA 02302, to the role of Interim Auditor for the City of Brockton for a three-year term.
34. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the acceptance and expenditure of the grant award in the amount of \$500,000.00 from the Massachusetts Department of Transportation (DOT) to the Department of Public Works. These funds are a part of the Municipal Small Bridge Program and will be used to complete bridge number B25070 on Newbury Street over Salisbury Brook.
35. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the acceptance and expenditure of the grant award in the amount of \$500,000.00 from the Massachusetts Department of Transportation (DOT) to the Department of Public Works, without detrimental impact on the continuous provision of the existing level of municipal services. These funds are a part of the Municipal Small Bridge Program and will be used to complete bridge number B25070 on Newbury Street over Salisbury Brook.
36. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the acceptance and expenditure of the grant award in the amount of \$40,000.00 from the Massachusetts Department of Conservation and Recreation to the Department of Public Works. These funds are a part of the Urban and Community Forestry Challenge Grant and will be used by the City to create a tree inventory in partnership with the University of Vermont.
37. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the acceptance and expenditure of the grant award in the amount of \$40,000.00 from the Massachusetts Department of Conservation and Recreation (DCR) to the Department of Public Works, without detrimental impact on the continuous provision of the existing level of municipal services. These funds are a part of the Urban and Community Forestry Challenge Grant and will be used by the City to create a tree inventory in partnership with the University of Vermont.
38. From the DPW Commissioner requesting to accept a gift of 30 tons of topsoil from EOMS with a value of \$1,200.00, to be distributed at the City's Recycling Center to City of Brockton constituents on a first come first serve basis.
39. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the acceptance of 30 tons of topsoil with a value of \$1,200.00 from E.M.O.S. Recycling to the Department of Public Works. This topsoil will be distributed to constituents at the City of Brockton Recycling Center on first come first serve basis.
40. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that it is my professional opinion, after an evaluation of all pertinent financial information reasonably available, that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the acceptance of 30 tons of topsoil with a value of \$1,200.00 from E.M.O.S. Recycling to the Department of Public Works, without a detrimental impact on the continuous provision of the existing level of municipal services. This topsoil will be distributed to constituents at the City of Brockton Recycling Center on first come first serve basis.
41. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the acceptance and expenditure of the grant award in the amount of \$247,383.46 from the Massachusetts Department of Transportation (DOT) to the Department of Public Works. These funds are a part of the Shared Street and Spaces Program and will be for the development of a Warren Ave Park.

42. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the acceptance and expenditure of the grant award in the amount of \$247,383.46 from the Massachusetts Department of Transportation (DOT) to the Department of Public Works, without detrimental impact on the continuous provision of the existing level of municipal services. These funds are a part of the Shared Street and Spaces Program and will be for the development of a Warren Ave Park.
43. From the Superintendent of Parks requesting acceptance and expenditure of a donation in the amount of \$1,321. These funds will be used for additional grass seed & supplies used for Soccer Fields.
44. From the Mayor in accordance with the General Laws of Massachusetts, Chapter 44, recommending that the City Council authorize the acceptance and expenditure of \$1,321.00 from the SOL and SABURA Youth Organization to the Parks and Recreation Department. These funds will be used for additional grass seed and supplies used for soccer fields.
45. From the CFO in accordance with Section 5 of Chapter 324 of the Acts of 1990, certifying that the financial resources and revenues of the City of Brockton are and will continue to be adequate to support the acceptance and expenditure of \$1,321.00 from the SOL and SABURA Youth Organization to the Parks and Recreation Department, without a detrimental impact on the continuous provision of the existing level of municipal services. These funds will be used for additional grass seed and supplies used for soccer fields.

UNFINISHED BUSINESS:

46. Reappointment of Shareefah K. Mapp of 45 Hillberg Avenue, Brockton, MA 02301 to the Brockton Beautification Committee for a one-year term ending in May 2026. (FAVORABLE)
47. Ordinance: An Ordinance to Amend the MBTA Zoning Overlay Ordinance to amend language relative to off-street parking minimum. (FAVORABLE)
48. Ordinance: An Ordinance to reestablish the R-5 Senior Residential Community Zone to Section 27-4 Designation of Zones of the Brockton City Ordinances and to amend Sec. 27-27.6 "R-5 senior residential community." (FAVORABLE AS AMENDED)
49. Ordered: That the City of Brockton appropriate the amount of Three Million Dollars (\$3,000,000) for the purpose of paying for design and construction of various stormwater improvements throughout the City. To meet this appropriation the City Treasurer, with the approval of the Mayor, is authorized to borrow said amount under G.L. c. 44, §7(1), or pursuant to any other enabling authority, and to issue bonds or notes of the City therefor.
Further Ordered: That the City Treasurer is authorized to file an application with The Commonwealth of Massachusetts' Municipal Finance Oversight Board to qualify under G.L. c. 44A any and all bonds or notes of the City authorized by this vote, and to provide such information and execute such documents as the Municipal Finance Oversight Board of The Commonwealth of Massachusetts may require. (FAVORABLE) (PASS TO A THIRD READING)
50. Ordered: A waiver of the City of Brockton's residency requirement under Section 2-110 of the City Ordinances for Financial Analyst Andrew Barbetto. (FAVORABLE)
51. Ordered: A waiver of the City of Brockton's residency requirement under Section 2-110 of the City Ordinances for Financial Analyst Maeghan McKee. (FAVORABLE)

52. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$1,550,000.00	
FROM: DPW WATER – RETAINED EARNINGS	\$1,550,000.00
TO: DPW WATER – DESAL FIXED CHARGE (FAVORABLE)	\$1,550,000.00

53. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$35,000.00	
FROM: DPW SEWER – PERSONAL SERVICES NON-OT	\$35,000.00
TO: DPW SEWER – PERSONAL SERVICES OT (FAVORABLE)	\$35,000.00

54. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$501,902.66	
FROM: DPW SEWER – PERSONAL SERVICES NON- OT	\$350,000
DPW SEWER – GOODS AND SUPPLIES	\$90,000
DPW SEWER – DEBT SERVICES	\$61,902.66
TO: DPW SEWER – PURCHASE OF SERVICES (FAVORABLE)	\$501,902.66

55. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$50,000.00	
FROM: DPW WATER – PERSONAL SERVICES NON-OT	\$50,000.00
TO: DPW WATER – PERSONAL SERVICES OT (FAVORABLE)	\$50,000.00

56. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$2,000,000.

FROM: U.S ENVIRONMENTAL PROTECTION AGENCY	\$2,000,000.00
TO: DEPARTMENT OF PUBLIC WORKS (FAVORABLE)	\$2,000,000.00

57. Whereas in the opinion of the Mayor and City Council of the City of Brockton, the public convenience and necessity of the inhabitants of the City require that that the following described parcels of land abutting Newbury Street and Ellsworth Street in the City of Brockton, Massachusetts, be taken in fee for Highway Purposes from certain owners of land abutting said streets, as the same are more particularly described hereinafter, and whereas it is the intention of the Mayor and the City Council to take said land by right of eminent domain as set forth in the order of notice annexed hereto will full appear.

Ordered: That the City of Brockton does hereby take in fee in accordance with G.L. ch. 79 and/or other applicable law, the following described parcels of land, to wit:
10 Ellsworth Street
Brockton, MA 02301

Parcel ID 053-071

Permanent Easement as follows:

Beginning at a point at the southeast corner of the intersection of the westerly line of Newbury Street and the southerly line of Ellsworth Street; thence west along the southerly line of Ellsworth Street a distance of 8 feet more or less; thence leaving the sideline S 7°43'45" E 4.10 feet; thence N 82°17'44" E 7.67 feet to a point on the westerly line of Newbury Street; thence north along the westerly line of Newbury Street 4 feet more or less to the point of beginning, containing about 31 square feet as shown on Plan entitled "Easement plan of land for CDM Smith, Newbury Street Brockton, Massachusetts".

Temporary Easement as follows:

Beginning at a point in the westerly line of Newbury Street, 4 feet south of the corner of the intersection of the westerly line of Newbury Street and the southerly line of Ellsworth Street; hence south a distance of 56 feet more or less along the westerly line of Newbury Street; thence west by land now or formerly of Wind Properties, LLC a distance of 9 feet more or less; thence north a distance of 60 feet more or less to a point in the southerly line of Ellsworth Street; thence east along the southerly line of Ellsworth Street a distance of 1 foot more or less; thence south a distance of 4 feet more or less; thence east a distance of 8 feet more or less, to a point on the westerly line of Newbury Street and the point of beginning, containing about 479 square feet as shown on a Plan entitled "Easement plan of land for CDM Smith, Newbury Street Brockton, Massachusetts".

114 Newbury Street

Brockton, MA 02301

Parcel ID 058-043

Temporary Easement as follows:

Beginning at a point at the northwest corner of land of Antonio A. Vaz and Maria G. Fidalgo, and at the southwest corner of land of the City of Brockton, on the easterly line of Newbury Street; thence east by land now or formerly of the City of Brockton a distance of 10 feet more or less; thence south a distance of 25 feet more or less; thence west a distance of 10 feet more or less to the easterly line of Newbury Street; thence north by the easterly line of Newbury Street a distance of 25 feet more or less to the point of beginning, containing about 257 square feet as shown on Plan entitled "Easement plan of land for CDM Smith, Newbury Street Brockton, Massachusetts".

112 Newbury Street

Brockton, MA 02301

Parcel ID 053-053

Temporary Easement as follows:

Beginning at a point on the easterly line of Newbury Street, being 25.63 feet from a stone bound/drill hole as shown on plan; thence east by land now or formerly of Roberson Thomas Jr. and Mae L. Berry a distance of 23 feet more or less; thence south a distance of 40 feet more or less to land now or formerly of Antonio A. Vaz and Maria G. Fidalgo; thence west by land now or formerly of Antonio A. Vaz and Maria G. Fidalgo a distance of 23 feet more or less to the easterly line of Newbury Street; thence north by the easterly line of Newbury Street a distance of 40 feet more or less to the point of beginning, containing about 920 square feet as shown on Plan entitled "Easement plan of land for CDM Smith, Newbury Street Brockton, Massachusetts".

We have considered and estimated the damages sustained by all persons who have not waived damages in their several estates and hereby determine and award the same as follows, to be paid from the bond amounts previously authorized by the City Council for purchase or taking of property for public safety and general municipal purposes.

PROPERTY/OWNER

AMOUNT

10 Ellsworth Street

Brockton, MA 02301

(PARCEL ID 053-071)

Book 54304 Page: 236

Owners: Hansel A. Sumner & Sabriya S. Stewart

\$5,300

114 Newbury Street

Brockton, MA 02301

(PARCEL ID 058-043)
Book: 14764 Page: 13
Owners: Antonio A. Vaz & Maria G. Fidalgo \$5,200
112 Newbury Street
Brockton, MA 02301
(PARCEL ID 053-053)
Book: 14689 Page: 59
Owner: City of Brockton
(FAVORABLE)

58. Ordered: The City of Brockton grants to D’Angelo’s, Inc. a Revised Sewer Easement over and under City owned land identified as 651 Belmont Street, Brockton, Mass., to provide certain sewer easement as revised to the original easement recorded in Plymouth County Registry of Deeds in Book 3361, Page 90, over or under the identified parcel as more particularly described in the proposed Revised Easement attached with this Order. And further that the City Council authorizes the Mayor to execute the attached “Revised Easement” and to take other actions necessary to carry out the terms, purposes and conditions of the same. (FAVORABLE)

59. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$370,000.00

FROM: TREASURER’S DEBT SERVICE	\$370,000.00
TO: TREASURER’S MEDICARE TAX	\$370,000.00

60. Ordered: That the following named sum be and the same is hereby transferred as the same was submitted by the Mayor as follows:

Transfer of: \$305,000.00

FROM: DPW HIGHWAY – PURCHASE OF SERVICE	\$305,000.00
TO: LAW – WORKERS’ COMPENSATION	\$255,000.00
LAW – COURT JUDGMENTS	\$50,000.00

61. ORDERED: 1. Move that \$555,896,078 be appropriated for the following general fund departmental expenditures of the City for the fiscal year ending June 30, 2026, which will be funded through the following sources:

State Aid	\$315,863,378
Tax Levy	186,166,635
Local Receipts	36,637,000
Available Funds	1,157,000
Stabilization Funds	1,500,000
Free Cash	6,465,839
Chapter 324 Supplemental Reserve	8,106,226
TOTAL	\$555,896,078

GENERAL GOVERNMENT	
Assessor	
Personal Services - Overtime	\$5,000
Personal Services – Other than Overtime	621,967
Ordinary Maintenance - Services	322,150
Ordinary Maintenance - Goods	7,250

Auditor	
Personal Services - Overtime	\$5,000

Personal Services – Other than Overtime	973,449
Ordinary Maintenance - Services	272,750
Ordinary Maintenance - Goods	18,500
 Auditor Mail	
Ordinary Maintenance - Services	\$275,500
Ordinary Maintenance - Goods	0
 Audit-Telephone	
Ordinary Maintenance - Services	\$77,000
 City Clerk	
Personal Services - Overtime	\$7,500
Personal Services – Other than Overtime	347,608
Ordinary Maintenance - Services	29,500
Ordinary Maintenance - Goods	12,300
 City Council	
Personal Services – Overtime	\$15,000
Personal Services – Other than Overtime	911,685
Ordinary Maintenance - Services	56,500
Ordinary Maintenance - Goods	47,750
 Conservation Commission	
Personal Services – Overtime	\$5,500
Personal Services – Other than Overtime	20,000
Ordinary Maintenance - Services	850
Ordinary Maintenance – Goods	3,200
 Election Commission	
Personal Services - Overtime	\$5,000
Personal Services – Other than Overtime	495,716
Ordinary Maintenance - Services	66,400
Ordinary Maintenance - Goods	4,585
 Finance	
Personal Services - Overtime	\$500
Personal Services – Other than Overtime	905,817
Ordinary Maintenance - Services	208,000
Ordinary Maintenance - Goods	32,720
Out of State Travel	0
 Human Resources	
Personal Services – Overtime	\$2,000
Personal Services – Other than Overtime	498,791
Ordinary Maintenance - Services	181,000
Ordinary Maintenance - Goods	25,000
 Human Resources- Employee Benefits	
Personal Services - Other Than Overtime	\$69,813,026
 Information Technology Center	
Personal Services - Overtime	\$50,000
Personal Services – Other than Overtime	1,494,814
Ordinary Maintenance - Services	2,183,000
Ordinary Maintenance - Goods	511,100

Out of State Travel	0
Law	
Personal Services - Overtime	\$1,000
Personal Services – Other than Overtime	1,156,991
Ordinary Maintenance - Services	390,000
Ordinary Maintenance - Goods	414,864
Court Judgments	1,500,000
Workers Compensation	1,240,183
Property Insurance	2,300,000
License	
Personal Services – Overtime	\$10,950
Personal Services – Other than Overtime	111,934
Ordinary Maintenance - Services	1,600
Ordinary Maintenance - Goods	1,750
Mayor	
Personal Services - Overtime	\$3,000
Personal Services – Other than Overtime	1,018,228
Ordinary Maintenance - Services	299,000
Ordinary Maintenance - Goods	50,774
40R Activities	11,041
Cultural Affairs	15,000
Cable Access	675,000
Women's Commission	1,500
Diversity Commission	1,500
Historical Commission	1,500
Youth Task Force	100,000
Planning and Economic Development	
Personal Services - Overtime	\$3,000
Personal Services – Other than Overtime	600,490
Ordinary Maintenance - Services	236,600
Ordinary Maintenance - Goods	9,950
Planning Board	
Personal Services – Overtime	\$5,000
Personal Services – Other than Overtime	19,500
Ordinary Maintenance - Services	3,500
Ordinary Maintenance - Goods	1,300
Procurement Department	
Personal Services - Other Than Overtime	\$187,038
Ordinary Maintenance - Services	525
Ordinary Maintenance - Goods	9,450
Public Property	
Personal Services – Overtime	\$200,000
Personal Services – Other than Overtime	3,307,255
Ordinary Maintenance - Services	399,350
Ordinary Maintenance - Goods	173,600
P.P. Stadium Ordinary Maintenance - Services	102,500
P.P. Stadium Ordinary Maintenance – Goods	30,000
Treasurer/ Tax Collector	

Personal Services - Overtime	\$3,000
Personal Services – Other than Overtime	1,009,266
Ordinary Maintenance - Services	23,500
Ordinary Maintenance - Goods	25,470
Medicare Tax	4,260,041
PUBLIC SAFETY	
Emergency Management Agency	
Personal Services - Other Than Overtime	\$109,235
Ordinary Maintenance - Services	6,300
Ordinary Maintenance - Goods	5,850
Fire	
Personal Services – Overtime	\$408,000
Personal Services – Other than Overtime	34,201,462
Ordinary Maintenance - Services	1,068,571
Ordinary Maintenance - Goods	513,080
Personal Services -Fire Staffing Overtime	1,000,000
Principal & Interest on Long-Term Debt	299,750
Police	
Personal Services – Overtime	\$1,800,841
Personal Services – Other than Overtime	32,108,264
Ordinary Maintenance - Services	880,138
Ordinary Maintenance - Goods	617,818
Out of State Travel	0
Police - Animal Control Division	
Personal Services - Overtime	\$25,000
Personal Services – Other than Overtime	783,973
Ordinary Maintenance - Services	42,595
Ordinary Maintenance - Goods	19,095
Police – Public Safety Division	
Ordinary Maintenance - Services	\$291,241
Ordinary Maintenance - Goods	4,000
Traffic Commission	
Personal Services - Overtime	\$50,000
Personal Services – Other than Overtime	8,000
Ordinary Maintenance - Services	129,822
Ordinary Maintenance - Goods	268,000
DEPARTMENT OF PUBLIC WORKS	
DPW-Commissioner	
Personal Services - Overtime	\$2,057
Personal Services – Other than Overtime	514,322
Ordinary Maintenance - Services	1,550
Ordinary Maintenance - Goods	5,244

DPW-Engineering	
Personal Services – Overtime	\$10,000
Personal Services – Other than Overtime	232,727
Ordinary Maintenance - Services	12,600
Ordinary Maintenance - Goods	13,487
DPW-Highway	
Personal Services - Overtime	\$338,092
Personal Services – Other than Overtime	2,331,686
Ordinary Maintenance - Services	2,972,100
Ordinary Maintenance - Goods	1,003,200
DPW-Maintenance	
Personal Services - Overtime	\$22,000
Personal Services – Other than Overtime	263,311
Ordinary Maintenance - Services	20,000
Ordinary Maintenance - Goods	509,260
HUMAN SERVICES	
Board of Health	
Personal Services - Overtime	\$3,000
Personal Services – Other than Overtime	749,716
Ordinary Maintenance - Services	27,250
Ordinary Maintenance - Goods	32,500
Cemetery	
Personal Services - Overtime	\$110,000
Personal Services – Other than Overtime	415,965
Ordinary Maintenance - Services	116,500
Ordinary Maintenance - Goods	72,000
Council on Aging	
Personal Services - Overtime	\$1,000
Personal Services – Other than Overtime	351,426
Ordinary Maintenance - Services	27,000
Ordinary Maintenance - Goods	17,950
Veterans' Council	
Vet Council Goods & Supplies	\$16,000
Veterans' Services	
Personal Services – Overtime	\$2,000
Personal Services - Other Than Overtime	320,023
Ordinary Maintenance - Services	13,000
Ordinary Maintenance - Goods	619,500
CULTURE AND RECREATION	
Library	
Personal Services - Overtime	\$26,000
Personal Services – Other than Overtime	2,322,784
Ordinary Maintenance - Services	427,450
Ordinary Maintenance - Goods	358,575
Treasurer's Debt Service	

Treasurer's Debt Service	\$21,103,757
Pension Obligation Debt Service	20,833,280
Pension/ Retirement	
Contributory	\$8,634,133
Non-Contributory	17,562
Net & Non-Net School Spending	
Net School Spending	\$251,570,700
Non-Net School Spending	17,000,000
EDUCATION	
Collaborative Programs Southeastern Regional School	\$5,386,307
General Fund Subsidies	
Parks and Recreation General Fund Subsidy	\$775,000
Total General Fund	
Amount to be Raised - Overlay	\$1,106,660
Government Assessments	40,116,791
GRAND TOTAL GENERAL FUND BUDGET	555,896,078

ORDERED 2. Moved that \$622,415 be appropriated for the Stormwater enterprise fund that \$75,000 be included in appropriations to the general fund for indirect costs and be allocated to the Stormwater enterprise fund for funding and that \$697,415 be raised as follows:

User Charges	\$700,000
TOTAL	700,000
Stormwater	
Personal Services – Other Than Overtime	\$220,415
Purchase of Services	370,000
Goods and Supplies	32,000
Direct Costs	622,415
Indirect Costs	75,000
TOTAL	697,415

ORDERED 3. Moved that \$22,665,313 be appropriated for the Water enterprise fund that \$2,000,000 be included in appropriations to the general fund for indirect costs and be allocated to the Water enterprise fund for funding and that \$24,665,313 be raised as follows:

User Charges	\$21,200,000
Retained Earnings	3,465,314
TOTAL	24,665,314
Water	
Personal Services - Overtime	\$705,254
Personal Services - Other Than Overtime	2,700,530
Purchase of Services	5,954,850

Goods and Supplies	961,000
Debt Service	3,121,679
Other Contracted Services	9,222,000
Direct Costs	22,665,313
Indirect Costs	2,000,000
TOTAL	24,665,313

ORDERED 4. Moved that \$21,585,410 be appropriated for the Sewer enterprise fund that \$1,500,000 be included in appropriations from the general fund for indirect costs and be allocated to the Sewer enterprise fund for funding and that \$23,085,410 be raised as follows:

User Charges	\$24,000,000
Retained Earnings	0
TOTAL	24,000,000

Sewer	
Personal Services – Overtime	\$352,550
Personal Services – Other Than Overtime	1,721,560
Purchase of Services	12,761,500
Goods and Supplies	587,500
Debt Service	6,162,300
Other Contracted Services	
Direct Costs	21,585,410
Indirect Costs	1,500,000
TOTAL	23,085,410

ORDERED 5. Moved that \$9,200,000 be appropriated for the Refuse enterprise fund that \$1,000,000 be included in appropriations to the general fund for indirect costs and be allocated to the Refuse enterprise fund for funding and that \$10,200,000 be raised as follows:

User Charges	\$10,200,000
Retained Earnings	
TOTAL	10,200,000

Personal Services - Overtime	\$172,236
Personal Services - Other Than Overtime	1,054,604
Purchase of Services	7,870,660
Goods and Supplies	102,500
Direct Costs	9,200,000
Indirect Costs	1,000,000
TOTAL	10,200,000

ORDERED 6. Moved that \$2,629,250 be appropriated for the Parks and Recreation enterprise fund and that \$2,629,250 be raised as follows:

Other Departmental Revenue	\$1,700,000
User Charges	0
Retained Earnings	162,398
General Fund Subsidy	775,000
TOTAL	2,637,398

Parks and Recreation	
Personal Services - Overtime	\$250,000
Personal Services - Other Than Overtime	1,256,602
Purchase of Services	889,840
Goods and Supplies	165,040
Other Contracted Services	67,768
Direct Costs	2,629,250

ORDERED 7. Moved that \$1,191,204 be appropriated for the Parking Authority enterprise fund that \$400,000 be included in appropriations from the general fund for indirect costs and be allocated to the Parking Authority enterprise fund for funding and that \$1,591,204 be raised as follows:

Departmental Revenue	1,621,000
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Parking Authority	
Personal Services - Overtime	\$24,000
Personal Services – Other Than Overtime	781,354
Purchase of Services	335,400
Goods and Supplies	50,450
Direct Costs	1,191,204
Indirect Costs	400,000
Total	1,591,204

- 62. Resolve:** Be it resolved: To have representatives of the Old Colony Planning Council, OCPC consultant CDM and the Brockton Department of Public Works appear before the Brockton City Council Finance Committee to discuss the recently published “Regional Water Plan Report for 2025”. (FAVORABLE)

ORDERS:

- 63. Ordered:** That the Mayor and/or Treasurer/Collector be authorized to execute any and all documents necessary to convey the property consisting of 2,570 square feet, located and known as Plot 4 Lebanon Street, Parcel ID: 107-054 to Florence Smith, 30 Lebanon Street, Brockton, MA 02301 for the purchase price of One Thousand Three Hundred Dollars (\$1,300.00). Said property to be sold under the Abutter Lot Program and to be sold with a permanent non-buildable restriction. Said property shall also merge with abutting lot of the purchaser within 6 months of purchase. The 6 months begins at the time the deed is executed. If the Grantee fails to merge the premises as stated the City of Brockton reserves the right to revert the premises back to the City ownership at no cost and for no consideration. At closing, the Grantee shall execute a reverter deed to the City of Brockton which shall be held in escrow by the City pending satisfaction of the condition stated above. If the reverter deed has not been recorded within nine (9) months from the date of recording this deed, the City of Brockton's right of reverter shall be deemed to have lapsed.
- 64. Ordered:** That the Mayor and/or Treasurer/Collector be authorized to execute any and all documents necessary to convey the property consisting of 4,775 square feet, located and known as Plot 1 Broad Place, Parcel ID: 104-054 to Sharon Jones, 13 Broad Place, Brockton, MA 02301 for the purchase price of Two Thousand Two Hundred Dollars (\$2,200.00). Said property to be sold under the Abutter Lot Program and to be sold with a permanent non-buildable restriction. Said property shall also merge with abutting lot of the purchaser within 6 months of purchase. The 6 months begins at the time the deed is executed. If the Grantee fails to merge the premises as stated the City of Brockton reserves the right to revert the premises back to the City ownership at no cost and for no consideration. At closing, the Grantee shall execute a reverter deed to the City of

Brockton which shall be held in escrow by the City pending satisfaction of the condition stated above. If the reverter deed has not been recorded within nine (9) months from the date of recording this deed, the City of Brockton's right of reverter shall be deemed to have lapsed.

65. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$500,000.00.
- FROM: MASSACHUSETTS DEPARTMENT OF TRANSPORTATION \$500,000.00
- TO: DEPARTMENT OF PUBLIC WORKS - HIGHWAY \$500,000.00
66. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$40,000.00.
- FROM: MASSACHUSETTS DCR \$40,000.00
- TO: DEPARTMENT OF PUBLIC WORKS \$40,000.00
67. Ordered: That the City Council authorizes the acceptance and expenditure of a donation in the amount of \$1,200.00
- From: E.M.O.S. RECYCLING
- To: DEPARTMENT OF PUBLIC WORKS
68. Ordered: That the City Council authorizes the acceptance and expenditure of the total grant funds in the amount of \$247,383.46.
- FROM: MASSACHUSETTS DEPARTMENT OF TRANSPORTATION \$247,383.46
- TO: DEPARTMENT OF PUBLIC WORKS - HIGHWAY \$247,383.46
69. Ordered: That the City Council authorizes the acceptance and expenditure of a donation in the amount of \$1,321.00
- From: SOL AND SABURA YOUTH ORGANIZATION
- To: PARKS AND RECREATION DEPARTMENT

Councilor’s Recognition

All council business as listed on the agenda have been emailed to the City Council members in their complete form, with exception of oversized material, such as maps, photos, etc. Recommendations are based on reports from committees.